

THE HILLS AT BISHOP'S LODGE HOMEOWNER'S ASSOCIATION ANNUAL BUDGET

JANUARY 1, 2006 - DECEMBER 31, 2006

Master Lot and Condo Owner's Assn. Condos Only

	Estimate (\$)	Estimate	
GENERAL ROAD MAINTENANCE			
ROAD MAINTENANCE	2,000		
LITTER REMOVAL	2,400		
PARKING LOTS		4,840	
SNOW REMOVAL (Roads, Parking Lots, Pathways)	4,500	6,000	
SAND & SNOW MELT	3,000	3,000	
ENTRY GATE OPERATION			
ELECTRICAL	600		
REPAIR	1,500		
LANDSCAPE MAINTENANCE			
ENTRY, ROADS, LOTS	4,000		
WATERING	12,800		
PEST CONTROL/TREE REMOVAL	20,500		
CONDO COMMON AREAS INCLUDING WATER		16,000	
VEHICLE W/SMALL TANK & PUMP			
POOLS, CABANA OPERATION & MAINTENANCE			
ELECTRIC	4,800		
GAS	11,200		
WATER	2,400		
MAINTENANCE	12,600		
RESERVE FOR PARTS/SERVICE	4,000		
COMMON MAINTENANCE			
STREET/MONUMENT LIGHTING	4,800		
PATHWAY LIGHTING		5,200	
BLDG., FENCES/WALLS, GATES, PATHS RESERVE	12,000	46,000	
PARKING LOT LIGHTING		5,200	
RESERVE FOR CONDOMINIUM REPAIRS		4,080	
COUNTY WATER SYSTEM RESERVE	19,680		
SECURITY	18,000		
VEHICLE			
LEGAL	7,500	7,500	
MANAGEMENT FEE (includes Master HOA and Condo Assn.)	30,000	6,000	
ACCOUNTING	3,000	3,000	
MEETINGS	2,000	1,000	
INSURANCE	16,000	9,000	
ARCHITECTURAL COMMITTEE	1,500		
ASSN. INCOME TAXES	3,000	3,000	
SUBTOTAL	203,780	119,820	
CONTINGENCY & NMGRT	20,378	11,982	
TOTAL	224,158	131,802	
Monthly Fee for Lots and Condos	228	322	550
	Per Month Lots and Condos (Master Assn.)	Per Month Condo Fee Only (Condo Assn.)	Per Month Total Condo Fee